

**Appleton Noon Lions Club
2017-2018 Administrative Budget**

	2016-2017 Budget	Proposed 2017-2018 Budget
INCOME		
4010 Dues & Initiation Fees	\$4,000.00	\$3,764.00
4020 Tailtwister Fines	\$600.00	\$800.00
4030 Birthday Raffle	\$450.00	\$450.00
4040 Sale of Supplies	\$150.00	\$100.00
4050 Egg Nog Party Income	\$1,200.00	\$1,800.00
4060 Family Picnic Income	\$800.00	\$800.00
4080 Miscellaneous Income	\$150.00	\$0.00
4090 Transfer In	\$564.00	\$0.00
TOTAL INCOME	\$7,914.00	\$7,714.00
EXPENSES		
6010 Dues to International	\$2,000.00	\$2,200.00
6020 Dues to State and District	\$700.00	\$750.00
6040 State & District Convention	\$100.00	\$100.00
6050 Zone Meetings	\$200.00	\$200.00
6070 Office Expenses & Supplies	\$800.00	\$800.00
6090 Guest Lunches	\$1,200.00	\$800.00
6110 Egg Nog Party	\$1,600.00	\$1,800.00
6120 Family Picnic	\$800.00	\$800.00
6130 Summer Golf Outing	\$250.00	\$0.00
6140 Birthday Raffle	\$200.00	\$200.00
6190 Miscellaneous Expense	\$64.00	\$64.00
TOTAL EXPENSES	\$7,914.00	\$7,714.00
NET INCOME	\$0.00	\$0.00

**Appleton Noon Lions Club
2017-2018 Charity Budget**

	2016-2017 Budget	Proposed 2017- 2018 Budget
INCOME		
4260 Rose Sale	\$4,750.00	\$4,950.00
4286 Candy Sale	\$3,000.00	\$3,050.00
4290 Senior Expo	\$24,000.00	\$23,200.00
4298 Macys Shop For A Cause	\$639.00	\$0.00
4299 Dictionary Contributions	\$400.00	\$300.00
TOTAL INCOME	\$32,789.00	\$31,500.00
EXPENSES		
6310 Wisconsin Lions Foundation	\$500.00	\$500.00
6311 Wisconsin Lions Camp	\$1,500.00	\$1,500.00
6319 Community Foundation Park Fund	\$1,000.00	\$500.00
6320 Leader Dog	\$300.00	\$300.00
6385 Wisconsin Eye Bank	\$500.00	\$500.00
6395 Melvin Jones/Birch Sturm	\$50.00	\$50.00
6400 Local Grants	\$12,000.00	\$10,500.00
6402 Dictionary Project	\$1,500.00	\$1,500.00
6460 Rose Sale	\$2,375.00	\$2,550.00
6480 Senior Expo	\$11,000.00	\$11,600.00
6486 Candy Sale Expense	\$1,500.00	\$2,000.00
6500 Transfer To Admin	\$564.00	\$0.00
TOTAL EXPENSES	\$32,789.00	\$31,500.00
NET INCOME	\$0.00	\$0.00